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## MEMO

**To:** Los Angeles County Board of Supervisors

**From:** Mitchell Netburn, Executive Director  
Los Angeles Homeless Services Authority (LAHSA)

**Date:** March 8, 2004

**Re:** 2004-2005 County Year Round Overnight Emergency Shelter Program

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On December 18, 2003, LAHSA released the 2004-2005 Year Round Overnight Emergency Shelter Program Request for Proposals (RFP). Despite efforts to encourage agencies from all five supervisory districts to apply, including requesting each of the County Board of Supervisors to notify agencies in their districts of this funding opportunity, insufficient county applications were received to cover all five County Supervisory Districts. Of the thirteen proposals received prior to the due date of January 26, 2004, only three applications were received proposing sites located within the County of Los Angeles, but outside of the City of Los Angeles. All three of the county shelter site proposals were reviewed and have received scores consistent with being recommended for funding under the RFP.

LAHSA staff then met with staff from each of the County Supervisors in order to discuss the manner in which to achieve countywide coverage under the program. Subsequent to the meeting, two agencies were identified and are committed to providing services within the two supervisory districts in which no proposals were originally received.

LAHSA is currently working with the two additional providers, U.S. Vets and the Institute for Urban Research and Development (IURD), to assist them in preparing for the operation of the Year Round Program. In the East San Gabriel Valley, the provider has opted to serve families in an innovative new model, which will require assistance from LAHSA staff to ensure success of the program.

Attached is a list of the agencies and the locations of the shelters to be funded under the program. Below is the breakdown of the total cost of the 2004-2005 County Year Round Overnight Emergency Shelter Program:

Shelter Cost	\$1,842,779
Voucher Cost	\$54,980
LAHSA Program Cost	\$102,241
<b>TOTAL</b>	<b>\$2,000,000</b>

With the support of the Mayor's Office, the Los Angeles City Council, utilizing Rule 16 to wave this matter out of committee, will vote on March 12, 2004 to allocate \$1.7 million to fund the 2004-2005 City Year Round Overnight Emergency Shelter Program for the period of March 16, 2004 to July 15, 2004. In addition, it is anticipated that the City Council will allocate an additional \$1.9 million to fund the City Year Round Program for the period of July 16, 2004 to November 30, 2004.